

ACBL District 16

Statement of Activity

January - December 2024

	TOTAL
Revenue	
District Sanction Fees	8,897.20
Future NABC Surcharge	3,002.00
Grass Roots Revenue	13,046.31
GNT Revenue - Finals	1,440.00
NAP Revenue - Finals	4,044.00
Total Grass Roots Revenue	18,530.31
Interest Income	7,851.10
Misc Income	250.74
Regional at Sea	95.00
Scorecard Revenue	1,850.00
STaC Revenue	14,214.02
Total Revenue	\$54,690.37
GROSS PROFIT	\$54,690.37
Expenditures	
Awards	139.95
Presidential Extra Mile	183.95
Teacher of the Year	110.45
Total Awards	434.35
Bank Fees	10.00
Computer and Internet Expenses	419.41
District Board Mtg Breakfast	1,468.25
Dues and Subscriptions	381.61
Education	1,000.00
Best Practices Workshop	2,500.00
Lecture Series	2,700.00
Total Education	6,200.00
Equipment and Supplies	154.79
Grass Roots Expense	
GNT Expenses	1,224.14
GNT Subsidy	9,745.00
NAP Expenses	5,044.00
NAP Stipend	3,700.00
Other	150.00
Total Grass Roots Expense	19,863.14
Miscellaneous	196.00
Office Supplies	111.23
Postage and Delivery	115.73

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	TOTAL
Scorecard Expenses	264.18
ScoreCard - Other	898.83
ScoreCard - Outside Contractors	5,250.00
Total Scorecard Expenses	6,413.01
STAC Sanction Fees	5,008.93
Web Hosting	
Website Contractor Fee	5,000.00
Total Web Hosting	5,000.00
Total Expenditures	\$45,776.45
NET OPERATING REVENUE	\$8,913.92
NET REVENUE	\$8,913.92